



AGENDA ITEM NO. 10

**Henleaze, Stoke Bishop and Westbury on Trym
NEIGHBOURHOOD PARTNERSHIP
Monday 4th March 2013**

Report of: Andrew McGrath – Communities & Neighbourhoods

Title: Well Being Report

Contact Telephone Number: 0117 9036436

RECOMMENDATIONS:

- The NP note the current Well Being budget
- The NP discuss and agree the Well Being Panel recommendations as set out in Table 1.
- The NP note the latest monitoring update of Well Being Grant recipients

1. Current budget situation

The Well Being Panel met on Wednesday 6th February. It considered 9 applications. Its recommendations are set out in table 1 below. This was the fourth panel meeting of 2012/13.

Total Well Being at start of this year: **£36,264.85**. This figure comprises the £30k for 2012/13 and £6,264.85 carried forward as unspent from £2011/12. The NP is asked to note that the unspent carried forward figure has been increased by £114.00 from the last meeting as there is an underspend on the Stoke Bishop Victorian Memorial Fountain.

The balance in the HSBWOT Well Being Fund prior to the decisions to be made at this NP meeting is **£28,314.75**. If the NP agrees the recommendations set out below (totalling £19,990.00), this will leave **£8,324.75** to be allocated this year or carried forward to 2013/14. I can confirm that this money can be carried forward to 2013/14.

If the NP agrees to the panel's recommendations, the Well Being spend, by ward, over the history of the Well Being fund will be as follows:

Ward	Total £ awarded
Henleaze	46,055.78
Stoke Bishop	44,676.05
Westbury-on-Trym	35,943.42

The total Well Being allocation available to this NP since 2008/9 has been **£135,000**. As can be seen, W-o-T's 'share' of the allocation, to date, has been approximately £10,000 less than each of its fellow NP wards. At its meeting on 6th February, the Well Being Panel agreed that there would be an attempt to balance this difference over time in 2013/14 (and beyond).

2. Well Being Panel Recommendations

Table 1

Name	What do they do	What is application for	How much Requested £	Equal opps policy	Discussion and Recommendation
Golden Hill Sports	Sports and Social Club, especially Cricket and youth football	Two cricket training nets	3,000.00	Yes	The only condition that the panel has put on this award is that the applicant specifies which elements of the project they will be spending the award from this NP on. Recommendation: Fund Fully
NP Working Group for Older People	Provide activities and events for older people in the NP area	To put on a Celebrating Age all-day event for all older people, carers and family in the NP as part of the citywide Celebrating Age Festival	£3,100.00	Yes. As per BCC policies	The panel is unwilling to spend above its agreed maximum of £3,000.00 per application. Recommendation: Fund £3,000.00
Henleaze Carers	Providing support to dementia sufferers and their carers	To provide support sessions for Carers and sufferers. Two sessions per month	£540	Yes	This funding is one-off in order to provide seed funding to enable the group to become self-sustaining Recommendation: Fund Fully

Save Stoke Lodge Parkland	Work to ensure that Stoke Lodge is kept as an open space for local people	To provide a dog bin for dog walkers. The bin will be emptied on a weekly basis for 15 years	£3,500.00	Yes	<p>The cost of providing a dog bin on a 15 year schedule is £3,500. The panel is unwilling to spend above its agreed maximum of £3,000.00. The money is awarded on condition the extra £500 is secured.</p> <p>Afternote: A subsequent compromise has been reached, with the agreement of the Well Being Panel and applicants, to have a 10 year schedule, which will reduce the cost to the agreed £3,000 award</p> <p>Recommendation: Fund £3,000.00 for a 10 year schedule rather than the initial application request of 15 years</p>
NP Environment Working Group	Provide a strategic lead on environment issues for the NP	Pay for 12 Community Payback sessions (4 per ward) to make environmental improvements	£1,200.00	Yes. As per BCC policies	Recommendation: Fund Fully
Harbury Neighbourhood Watch	Neighbourhood Watch Scheme for Harbury Road area of Henleaze	Traffic Calming consultation and survey in Harbury Road area	£2,750.00		Recommendation: Fund Fully
Sneyd Park Residents Association	Maintain the Sneyd Park Conservation Area	Provide 5 hanging baskets for Stoke Hill/Druids Hill	£500.00	Not known	<p>The panel considers this to be a one-off application and needs confirmation that the remaining £400 for the scheme is secured before releasing the funds.</p> <p>Recommendation: Fund Fully (subject to conditions stated above)</p>
NP Environment Working Group	Provide a strategic lead on environment issues for the NP	To provide a dog bin for dog walkers. The bin will be emptied on a weekly basis for 15 years	£3,500.00	Yes. As per BCC policies	The cost of providing a dog bin on a 15 year schedule is £3,500. The panel is unwilling to spend above its agreed maximum of £3,000.00. The money is awarded on condition the extra £500 is secured.

					<p>Afternote: A subsequent compromise has been reached, with the agreement of the Well Being Panel and applicants, to have a 10 year schedule, which will reduce the cost to the agreed £3,000 award</p> <p>Recommendation: Fund £3,000.00 for a 10 year schedule rather than the initial application request of 15 years</p>
Stoke Bishop Community Association	Maintain Stoke Bishop Village Hall and provide it for community use	Replacement of boiler with two new ones	£3,000.00	Yes	<p>The panel wants confirmation that the total money for the project is secured before releasing the funds</p> <p>Recommendation: Fund Fully (subject to conditions stated above)</p>

2. Update on Well Being Grant monitoring. 4th March 2013

Applications passed at 6th December 2010 NP:

Henleaze Society - Henleaze Hedge (£1,300). This project has not been completed. Money still held. Further discussion needed.

Applications passed at 21st September 2011NP:

Southmead Neighbourhood Police Team. Student safety advice (£500). Monitoring forms sent Tuesday 8th May. Reminder sent August 2012.

Sustainable W-o-T. Community allotment near Stoke Lane (£596). Monitoring received. **Closed**

Save Stoke Lodge Parkland. Community notice boards (£952.80). Additional funds (£252) needed for completion.

Chess in Schools and the Community. Chess for children (£2500). Monitoring sent August 2012. Reminder sent November 2012.

Residents of South Dene. Tree planting in road (£530). Work complete. Have receive acknowledgement from BCC Tree officer. **Closed**

Applications passed a 7th December 2011NP:

Henleaze Society. Tree removal – Old Quarry Park (£2,950). Work complete. Tree officer has confirmed. **Closed**

W-o-T Village Hall. New boiler (£1,498). Monitoring received. **Closed**

W-o-T Country Market. Advertising banner. (£150). Monitoring letter sent August 2012. Follow up letter sent November 2012

Anti-graffiti Group. Removal equipment (£75) Monitoring letter sent August 2012. Received. **Closed**

Bristol Neighbourhood Watch. Training for Co-ordinators (£820). Monitoring received. **Closed**

Applications passed at 29th February 2012NP:

Henleaze Society Flood alleviation (£2,200). Work completed by BCC. No report expected. **Closed**

Stoke Bishop Community Association. Sound system for village hall (£3,000). Received. **Closed**

Save Stoke Lodge Parkland. Dog bins. (£3,000). Installed by BCC. No report expected. **Closed**

Applications passed at 20th June 2012NP:

Lawrence Grove Residents. Refund of cost of removing replacing two trees (£660). Officers exploring way in which this money can be refunded within BCC regulations. Money transferred. No monitoring expected. **Closed**

Applications passed at 24th September 2012 NP:

Sneed Park Nature Reserve. Access improvements (£1,192.80).

Safer Routes To School. Environmental improvements to Choc Lane (£1,411.52).

Phoenix Hedge Preservation Society. Environmental improvements and information (£1,000).

Save Stoke Lodge Parkland. Notice board for Stoke Lane (£252).

Applications passed at 3rd December 2012 NP:

WPCA. Notice boards. (£874.00).

NP Transport Working Group. Update communication between traffic lights on Falcondale Road. (£2,000.00).

The Henleaze Society. Leaflets for Heritage Trail. (£559.78)

3. Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to :

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.